

MIRYALGUDA MUNICIPALITY.

ANNEXURE

STATEMENT SHOWING THE TAXES AND NON - TAXES DEMAND COLLECTION BALANCE FOR AS ON 31-03-2017

Sl. No	Particulars	No. of Assesments	Demand			Collection during this month 31-03-2017			Progressive Collection As on 31-03-2017			Balance			Percentage of Collection		
			Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Taxes																
1	Property Tax	20950	27.03	575.48	602.51	45.18	71.10	116.28	26.02	523.30	549.32	1.01	52.18	53.19	96.26%	90.93%	91.17%
2	Vacant Land Tax	617	0.00	0.75	0.75	0.00	0.01	0.01	0.00	0.75	0.75	0.00	0.00	0.00	0.00%	100.00%	100.00%
3	Taxes on Animals	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
4	Taxes on Advertisement	0	0.71	0.83	1.54	0.22	0.60	0.82	0.22	0.83	1.05	0.49	0.00	0.49	0.00%	100.00%	68.18%
5	Taxes on Carriages and Carts	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
	Total	21567	27.74	577.06	604.80	45.40	71.71	117.11	26.24	524.88	551.12	1.50	52.18	53.68	94.59%	90.96%	91.12%
	NON - TAXES																
1	Water Charges	10320	107.94	123.76	231.70	7.83	10.37	18.20	34.07	46.50	80.57	73.87	77.26	151.13	31.56%	37.57%	34.77%
2	Water Supply Donations	0	0.00	3.85	3.85	0.00	0.17	0.17	0.00	3.85	3.85	0.00	0.00	0.00	0.00%	100.00%	100.00%
3	Sales of Water	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0
4	Sales Proceeds of water through Tanker	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
5	Market Fees (Tai Bazar)	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
6	Quarter Tent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Slaughter House Rent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%	0.00%
8	Shop Room Rent	90	34.03	2.25	36.28	1.52	0.00	1.52	32.27	0.03	32.30	1.76	2.22	3.98	94.83%	1.33%	89.03%
9	Cycle Stand Fee	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	D & O Trade Liencence Fees	1523	9.83	20.50	30.33	0.48	1.56	2.04	2.12	13.51	15.63	7.71	6.99	14.70	21.57%	65.90%	51.53%

Sl. No	Particulars	No. of Assessments	Demand			Collection during this month 31-03-2017			Progressive Collection As on 31-03-2017			Balance			Percentage of Collection		
			Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	Betterment and Development charges	0	0.00	5.09	5.09	0.00	0.00	0.00	0.00	5.09	5.09	0.00	0.00	0.00	0.00%	100.00%	100.00%
12	Building Licence Fees	0	0.00	15.78	15.78	0.00	0.00	0.00	0.00	15.78	15.78	0.00	0.00	0.00	0.00%	100.00%	100.00%
13	Enchrouchment Fee	440	4.62	4.64	9.26	0.00	1.31	1.31	2.78	3.91	6.69	1.84	0.73	2.57	60.17%	84.27%	72.25%
14	Sale of Rabbish	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Bunk Fees	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Mutation Fees and Sales of Forms	0	0.00	3.76	3.76	0.00	0.28	0.28	0.00	3.76	3.76	0.00	0.00	0.00	0.00%	100.00%	100.00%
17	Certificate Fees and Sales of Forms & Miscellaneous	0	0.00	1.84	1.84	0.00	0.19	0.19	0.00	1.84	1.84	0.00	0.00	0.00	0.00%	100.00%	100.00%
18	Others	0	0.00	11.73	11.73	0.00	3.73	3.73	0.00	11.73	11.73	0.00	0.00	0.00	0.00%	100.00%	100.00%
19	(Under Ground Drainage) Sverage Donation	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Mpl Lease lands	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%
21	Road Cutting Charges	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	#DIV/0!	#DIV/0!
22	Sales of Scrap	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
23	Sales of Old News	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
24	Auction of bum (un used) Electrical material / fallen trees.	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	#DIV/0!	#DIV/0!
25	RWHS (Neeru Meru) Charges	0	0.00	2.57	2.57	0.00	0.00	0.00	0.00	2.57	2.57	0.00	0.00	0.00	0.00%	100.00%	100.00%
T O T A L Non-Taxes		12373	156.42	195.77	352.19	9.83	17.61	27.44	71.24	108.57	179.81	85.18	87.20	172.38	0.00%	0.00%	51.05%
Total Taxes		21567	27.74	577.06	604.80	45.40	71.71	117.11	26.24	524.88	551.12	1.50	52.18	53.68	94.59%	90.96%	91.12%
GRANT TOTAL		33940	184.16	772.83	956.99	55.23	89.32	144.55	97.48	633.45	730.93	86.68	139.38	226.06	0.00%	0.00%	76.38%

TAXES & NON-TAXES REPORT as on 31-03-2017

Name of the ULB:			DEMAND			COLLECTION			Total BALANCE			% of Collection
			Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	
1	2	3(a)	4(a)	4(b)	4(c)	5(a)	5(b)	5(c)	6(a)	6(b)	6(c)	7
A	TAXES	Property Tax on Private Properties	27.03	575.48	602.51	26.02	523.30	549.32	1.01	52.18	53.19	91.17
		Property Tax on Governemnt Properties	159.87	24.83	184.70	8.94	0.41	9.35	150.93	24.42	175.35	5.06
		Vacant Land Tax on Private Properties	0.00	0.75	0.75	0.00	0.75	0.75	0.00	0.00	0.00	100.00
		Vacant Land Tax on Governemnt Properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Taxes on Advertisements	0.71	0.83	1.54	0.22	0.83	1.05	0.49	0.00	0.49	68.18
		Taxes on Animals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Taxes on Carriages & Carts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Total TAXES	187.61	601.89	789.50	35.18	525.29	560.47	152.43	76.60	229.03	70.99
B	NON-TAXES	D&O Trade Licence Fees	9.83	20.50	30.33	2.12	13.51	15.63	7.71	6.99	14.70	51.53
		Water Charges on Private Properties	107.94	123.76	231.70	34.07	46.50	80.57	73.87	77.26	151.13	34.77
		Water Charges on Government Properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Receipts from Sale of Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Receipts from Sale of Water through Tanker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Water Supply Donation	0.00	3.85	3.85	0.00	3.85	3.85	0.00	0.00	0.00	100.00
		Market Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Encroachment Fees	4.62	4.64	9.26	2.78	3.91	6.69	1.84	0.73	2.57	72.25
		Layout Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Building License Fee	0.00	15.78	15.78	0.00	15.78	15.78	0.00	0.00	0.00	100.00
		Betterment/Developmental Charges	0.00	5.09	5.09	0.00	5.09	5.09	0.00	0.00	0.00	100.00
		Shop Rooms Rent	34.03	2.25	36.28	32.27	0.03	32.30	1.76	2.22	3.98	89.03
		Quarter Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Slaughter House Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Cycle Stand Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Sale of Rubbish	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Mutation Fee	0.00	3.76	3.76	0.00	3.76	3.76	0.00	0.00	0.00	100.00
		Certificate Fee & Sale of Forms	0.00	1.84	1.84	0.00	1.84	1.84	0.00	0.00	0.00	100.00
		Miscellaneous Fee	0.00	2.57	2.57	0.00	2.57	2.57	0.00	0.00	0.00	100.00
		Other Receipts	0.00	11.73	11.73	0.00	11.73	11.73	0.00	0.00	0.00	100.00
Total NON-TAXES	156.42	195.77	352.19	71.24	108.57	179.81	85.18	87.20	172.38	51.05		
Total TAXES + Non-TAXES:			344.03	797.66	1141.69	106.42	633.86	740.28	237.61	163.80	401.41	64.84
C	ASSIGNED REVENUE	Entertainment Tax	0.00	22.62	22.62	0.00	22.62	22.62	0.00	0.00	0.00	100.00
		Surcharge on Stamp Duty	0.00	48.28	48.28	0.00	48.28	48.28	0.00	0.00	0.00	100.00
		Profession Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Magisterial fines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Others, if any	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Total Assigned Revenues	0.00	70.90	70.90	0.00	70.90	70.90	0.00	0.00	0.00	100.00

COMMISSIONER,
Miryalguda Municipality

DEMAND, COLLECTION & BALANCE of FINANCIAL YEAR as on 31-03-2017

FORMAT - I (Private Properties)

Sl. No.	Name of the ULB	No. of Total Assessments		DEMAND			COLLECTION			BALANCE			% of Collection
		Assessment Type	No of Assesments	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	
1	2	3(a)	3(b)	4(a)	4(b)	4(c)	5(a)	5(b)	5(c)	6(a)	6(b)	6(c)	7
1	Miryalguda	Residential	18632	13.65	312.20	325.85	13.63	294.11	307.74	0.02	18.09	18.11	94.44
		Non-Residential	1896	5.81	207.00	212.81	5.65	189.82	195.47	0.16	17.18	17.34	91.85
		Partly Residential/Non-Residential (mixed)	422	7.57	56.28	63.85	6.74	39.37	46.11	0.83	16.91	17.74	72.22
		Total	20950	27.03	575.48	602.51	26.02	523.30	549.32	1.01	52.18	53.19	91.17

FORMAT - II (State & Central Government Buildings)

Sl. No.	Name of the ULB	No. of Government Assessments		DEMAND			COLLECTION			BALANCE			% of Collection
		Assessment Type	No of Assesments	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	
1	2	3(a)	3(b)	4(a)	4(b)	4(c)	5(a)	5(b)	5(c)	6(a)	6(b)	6(c)	7
1	Miryalguda	State Government	440	46.08	7.49	53.57	0.00	0.41	0.41	46.08	7.08	53.16	0.77
		State Government undertaking	4	12.15	2.52	14.67	0.00	0.00	0.00	12.15	2.52	14.67	0.00
		Central Government	67	7.01	1.50	8.51	0.00	0.00	0.00	7.01	1.50	8.51	0.00
		Central Government undertaking	2	70.99	10.91	81.90	8.94	0.00	8.94	62.05	10.91	72.96	10.92
		Total	513	136.23	22.42	158.65	8.94	0.41	9.35	127.29	22.01	149.30	5.89

FORMAT - III (Court Cases properties)

Sl. No.	Name of the ULB	No. of Suits Assessments		DEMAND			COLLECTION			BALANCE			% of Collection
		Assessment Type	No of Assesments	Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	
1	2	3(a)	3(b)	4(a)	4(b)	4(c)	5(a)	5(b)	5(c)	6(a)	6(b)	6(c)	7
1	Miryalguda	Filed by the tax payer	2	23.64	2.41	26.05	0.00	0.00	0.00	23.64	2.41	26.05	0.00
		Filed by the ULB	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
		Total	2	23.64	2.41	26.05	0.00	0.00	0.00	23.64	2.41	26.05	0.00

Total of 3 Formats (I+II+III)	Total Assessments	TOTAL DEMAND			TOTAL COLLECTION			TOTAL BALANCE			% of Collection
		Arrear	Current	Total	Arrear	Current	Total	Arrear	Current	Total	
	3(b)	4(a)	4(b)	4(c)	5(a)	5(b)	5(c)	6(a)	6(b)	6(c)	7
	21465	186.90	600.31	787.21	34.96	523.71	558.67	151.94	76.60	228.54	70.97

Manager

RO

RI

Mpl. Commissioner